**Financial Report**

**Dalguise Residential Trip June 2023**

**Date of Trip Wednesday 7th to Friday 9th of June 2023**

Total Cost of Trip £2,112.00

Pupil Contributions £1476.00

Staff Costs £636.00 – (based on initial staffing numbers and agreed £0 cost staff places)

Staff Place Refund -£159.00 – (refund of 1 staff from PGL place based on final staffing numbers)

Other costs £0.00

**How Staff/Other costs covered**

Carry over from 2020 Fundraising £2041.00

Carry over £1564.00

If you require any further clarification please request via the school office