

HOY OUTDOOR EDUCATION PROGRAMME, ESTIMATED COSTS 2026

GROUP	Firth (10) Evie (7) <u>inc. 2 Leaders</u>
START & FINISH TIME / DAY / DATE	8-12 June
COURSE LEVEL / AGE OF GROUP	P7
INSTRUCTORS REQUIRED / DURATION	2 instructors / 5 days
INSTRUCTOR COST FULL DAY £265 (per instructor) , HALF DAY or OVERNIGHT CAMP £160 (per instructor)	$£265 \times 2 \times 5 = £2650$
EXCLUSIVE USE HOY CENTRE COST (P7's) The charge (inc. all bedding) per pupil & per staff for each night / 24 hr period is £23.50 (S2's) The charge (not including duvet) per pupil & per staff for each night / 24 hr. period is £21.00	$£23.50 \times 19 \times 4 = £1786$
OUT ED INVOICE COST	£4,436
FOOD / CATERING Breakfast, Packed Lunch, 2 course Dinner, Supper & Food Transportation to/from Hoy: £18 a Day Per Person	$£18 \times 19 \times 4 = £1368$
FERRY COSTS CHILD £3.30 / ADULT £6.70 Return Fare	No cost, use young person travel card
LAND BASED TRANSPORT GROUP TO ORGANISE	Parents?
VISIT INSURANCE	EVOLVE Visit form <u>MUST</u> be <u>Completed and Approved</u>
INCLUSIVE FULL COST	$£5804 \text{ divide by } 17 = £341.42 \text{ per pupil}$