**PEF PROPOSAL**

**Parent and Pupil Views**

* Additional Numeracy and Literacy Resources
* Additional Playground Equipment
* Therapeutic Resources
* Library Books
* Additional Staff
* Literacy and Numeracy Support
* Additional Support for Challenging Behaviour
* Parental engagement

**Staff Views**

* Additional Numeracy and Literacy Resources
* Additional Staff
* Literacy and Numeracy Support
* Additional Support for Challenging Behaviour
* Online subscriptions
* Children’s First Worker



**SMT PROPOSAL**

* READING RECOVERY TEACHER 0.6FTE (£12,746)
* TARGETED SUPPORT 0.8FTE (£19,120)
* NURTURE/ POSITIVE RELATIONSHIPS TEACHER 1.0FTE (£31,867)
* TRANSITION P/T 0.08FTE (£5,022)
* DHT (2) - 1.0FTE (£61,687)
* Admin Charge (£10,200)
* Children’s 1st (£24,000)
* PT element March – October (£3674 x2 = £7348)

***Additional Costs April – June 2019***

***SEYP – £5,191***

***EYP – £6,080***

***0.8FTE Class Teacher £8,944***

***C/A - £780***

***C/A- £1446.00***

***0.2FTE Teacher costs £3,050***

TOTAL: £197,482