**Moray Council PEF Planning Sheet**

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| **Academic Year** | **2019/20** |
| **Name of School** | **Anderson’s primary** |
| **Amount of PEF** | **£33480 plus 2018-19 underspend £1459 total £34939** |

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| **Data and Analysis** | **Proposed Interventions** | **Impact Measurement** | **Actual Impact** |
| ACEL  Tracking and monitoring data  TPJ and classroom assessments  SfL tracking  Cause for concern tracker  Boxall profiles  Counsellor assessments | Extra staff to provide support in classrooms targeting identified PEF children with literacy and numeracy and health and wellbeing.  Counsellor to provide mental health support to individual PEF children and their family. | ACEL  Tracking and monitoring data  TPJ and classroom assessments  SfL tracking  Cause for concern tracker  Boxall profiles  Counsellor assessments |  |

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| **Planned Expenditure** | | |
| **Area of Purchase** | **Details** | **Approximate Cost** |
| **Resources** |  |  |
| **Teaching Staff** |  |  |
| **Support Staff** | 1x full time  3 x part-time | 1 x £12622  2 x £8089  1 x £2913 |
| **Other Staff eg FSW, HSLW** |  |  |
| **Commissioned/purchased services/partners** | Counsellor 1 day per week | £2760 |
| **Transport** |  |  |
| **Lets** |  |  |
| **Other** |  | 3% pay increase £360  HQ Admin £476 |
| **TOTAL** |  | **£35309**   * **Expected overspend of £370** |