

Pupil Equity Fund –Session 2021-2022



Rationale

Closing the attainment gap between the most and least disadvantaged children

The school roll in King's Oak is currently 274 pupils; with 81 % of pupils residing in SIMD 1 and 2 however taking bands 3 and 4 into consideration this increases to 95%. Only 14 pupils reside in SIMD bands 5-10. This accounts for 5% of the school population. The overall attendance in session 2020-2021 was 94.2% which is 0.5% above attendance in our family group.

Our SIMD profile does not lend itself to focussing on identifying the attainment gap between SIMD 1 and 2 and SIMD 9 and 10. Instead we compare SIMD 1-4, with 5-10. We have a whole school focus on raising attainment for all pupils, particularly those not making expected progress.

Project / priority (details of what you are doing and who you are targeting with additional intervention) (Outcomes)	Timescale	Details of spend (Intervention)	How will you evidence improvement? (Measures)
<p><u>Literacy and Numeracy</u></p> <p>Raise attainment in <u>reading</u> 5% in P1 6% in P2 10% in P3, P4 4% in P5 7% in P6 3% in P7 by June 2022</p> <p>Raise attainment in <u>writing</u> 5% in P1 7% in P2</p>	<p>August 2021-June 2022</p>	<p>1.8 FTE Teaching Staff £81,870</p> <p>4.53 FTE PSA's £78,620</p> <p>Sumdog Spelling £861</p> <p>Education City £1425</p> <p>Resources for class libraries £1152 Spend + further predicted spend of £1000</p> <p>0.4 FTE Admin Staff £10,358</p>	<p>TPJ Predictions</p> <p>Standardised Assessment Results</p> <p>SNSA Results at P1, P4n and P7</p> <p>AC Outreach Data</p> <p>P1 word aware baseline assessment</p> <p>Practitioner observation</p> <p>Data Pack</p>

<p>10% in P3, P4, P6, P7 5% in P5 by June 2022</p> <p>Raise attainment in <u>numeracy</u> by 5% in P1 6% in P2 10% in P3, P4, P6 8% in P5 5% in P7 by June 2022</p> <p>A reduction of 20% in the vocabulary gap experienced by a targeted group of P1 learners who are impacted by poverty by June 2022</p> <p>To Increase the attendance of a targeted group of pupils (approx. 14 children) across the school, from all SIMD bands, from their current rate to over 85% by June 2022.</p>		<p>0.88FTE EYECO (32.5 hours per week, term time) £33,200</p> <p>Toe by Toe £346.50</p> <p>Bugclub Reading books £5557</p> <p>PhAB Phonological Assessment Battery £207</p> <p>Standardised Reading Assessment NGRT £1715</p> <p>Further reading scheme £4,000</p> <p>P1 Play Pedagogy Project £5,000</p> <p>Nurture Room Provision (Return of Core Nurture Group) £2000</p> <p>SEAL/ Numeracy Resources £1000</p>	<p>Attendance statistics for targeted group</p> <p>Measures will show increased attainment as noted in outcomes.</p>
<p><u>Family Learning and Engagement</u></p> <p>An increase of 40% (4/10 identified children) of a targeted group of pupils across the school, in readiness to learn by June 2022.</p> <p>An Increase of at least 10% in parental awareness of the importance of engaging with and supporting their child's learning / home learning with an identified group of parents by June 2022</p>	<p>August 2021-June 2022</p>	<p>1 FTE Family Learning Worker £58,298</p> <p>Hub Running Costs £2000</p> <p>Personal Achievement Awards Dynamic Youth Paperwork £264 SQA Fees £ 2475</p> <p>Resources to support family engagement and participation in home learning COTSD £1000</p>	<p>Readiness for school tracker</p> <p>TPJ</p> <p>Practitioner Observation</p> <p>Data from Family Learning Worker</p> <p>Parental Questionnaire feedback</p> <p>Attendance Data from Family Learning Events</p> <p>Minutes from Monthly meetings with Family Learning worker and SLT</p>

<p>A 10% increase in the number of families attending family learning programmes that are offered across the establishment by June 2022.</p>		<p>Exploring our Health and Wellbeing Couse £ 500</p> <p>Games & Grub £2000</p>	<p>All measures to gather evidence of increased family learning and engagement, leading to increased attainment.</p>
<p><u>Digital Literacy</u> To increase children's digital skills by 25% across all school learners, through the use of digital technologies, by June 2022.</p>	<p>September 2021-June 2022</p>	<p>Investment in hardware to support newly installed wi-fi £10,000</p>	<p>TPJ</p> <p>Children's views Measure to show an increase in children's digital skills</p>
<p><u>Health and Wellbeing</u> 30% reduction in playground incidents, of a targeted group of children to improve readiness to learn, by June 2022.</p> <p>30% increase of a targeted group of learners of children, engaging in outdoor play experiences, by June 2022</p>	<p>August 2021-June 2022</p>	<p>Outdoor play Resources £22,571 spend so far + £6,500 projected spend</p> <p>Outdoor Learning Environment £616 plus projected £1500 on environment/ learning resources</p> <p>Whole School Emotional Literacy Resource £5,500</p> <p>Establishment Trip £5000</p> <p>RRSA Gold Training £ 300</p> <p>Outdoor clothing for Staff and children £1000</p> <p>House System Starter Costs £2000</p>	<p>Leuven Scale of Engagement</p> <p>Reduction in number of incidents requiring SLT intervention following breaks (measured in H&WB books and pastoral notes recorded)</p> <p>Children's voice questionnaire</p> <p>Pupil council questionnaires</p> <p>The above measures will demonstrate a reduction in playground incidents and increased engagement in play experiences.</p>
<p><u>Cost of the School day</u></p>	<p>August 2021-June 2022</p>	<p>P7 Residential Trip £5,000 (£120 per child x 33 + contingency re: COTSD)</p>	