Pupil Equity Fund allocation for session 2024/25	<b>£</b> 58000
School Context (copied from SIP)	
10 classes with a total of 257 pupils	
49-week nursery provision with 2 sessions 8am-12:40pm and 1:20pm	-6pm with a total of 23 children.
	fore every classroom environment includes the 10 universal support strategies to be to mark time periods during the day, to reduce sensory distress, with only the start
Cost of the School Day (In what key ways do you plan to mitigate agai	inst Costs within the School Day)
At Pitteuchar West Primary School, we recognise the need to reduce the C people who are already experiencing poverty. We examine the school day Community, School trips, Eating, Clubs and Home learning.	Cost of the School Day for all our young people and particularly for our young through the following headings; Uniform, Travel, Learning, Friendship and
Every pupil can have breakfast in school at the start of each day. All P6s ta	ake part in outdoor learning at Fordell Firs, at no cost to families.
We have a relaxed approach to school uniform and have a large stock of c	Nothing items available free of charge, thanks to donations from families.
Extra-curricular activities are free of charge at the start and end of the scho session, funded through PEF.	ool day. Every P4 pupil has had free swimming lessons at Michael Woods this
We have an inclusive and universal approach to ensuring equity for all, wh	iich is mindful of hidden poverty.
wellbeing support has been 24% this session. We have been able to meet this need through use of funding to release a class teacher who is an 'Our Minds Matter' lead, and trained to deliver Seasons for Growth, Kitbag and Decider Skills	<b>geting</b> 6 parent questionnaire to establish whether some of this budget for Fordell Firs reakfast every morning once school starts rather than as a pre-school club. This is bose in March 2025 whether to continue this provision or not. sponses stated 62% of parents would like more support/learning on raising ome funds will be used for parent information sessions and community Early ce we meet with community Health visitors and Speech and Language therapists in

She will train parents in use of these strategies next session.	September 2024. We will also link with Pitteuchar East Primary School and Nursery to meet the needs of the whole community.
All P6 Pupils attend outdoor learning at Fordell Firs free of charge prior to parents booking Ardroy, which has a cost. A parental vote on whether this will take place this session will take place in Term 1.	

Rationale	£2000 resources		
	Attainment in Literacy through explicit t rough additional support for targeted le		g skills using equitable and
Increased opportunities f	or shared learning experiences, home le	earning, links with partners, a	nd a focus on early interventions.
Expected Impact (What is the expected impact on outcomes for children and young people)	(What is the intervention? How will it he	Measure of Success (Triangulation of Evidence/QI Methodology)	Impact on learners Ongoing evaluation Dec/June (What has been the actual impact/outcome, in particular for the targeted group of learners) (What data/evidence shows the impact of the project/intervention? Refer to outcome statement. Did you achieve what you set out?)
than 3 months for all targeted pupils by May 2025. The overall attainment gap between those in receipt of	Pupil baseline assessment on resilience completed term 2 (allowing a period of transition in term 1) Jotter monitoring and moderation used to track impact of interventions on attainment.		

	Glasgow wellbeing data linked to attainment- August 2024 and progress in May 2025.		
opportunities on the identified areas of reading and resilience (as requested by	and timing of engagement sessions are suitable. Pupil voice groups fortnightly	at each event/meeting. Engagement cross referencing attendance and attainment over time to track impact. Pupil voice groups	

Rat	ion	ale

## Amount of Fund allocated (if appropriate) £14,232.50

## Intervention 2: Mental Health and Wellbeing- Working with families to support emotional wellbeing and resilience.

Staff and pupils will work together with families and partners to develop a shared understanding of emotional wellbeing, where our learners will benefit from high quality emotional wellbeing activities, interventions, and support.

Increased opportunities for shared learning experiences, home learning, links with partners, and a focus on early interventions.

<b>Expected Impact</b> (What is the expected impact on outcomes for children and young people)	(M/bat is the intervention? How will it be	Measure of Success (Triangulation of Evidence/QI Methodology)	Impact on learners Ongoing evaluation Dec/June (What has been the actual impact/outcome, in particular for the targeted group of learners) (What data/evidence shows the impact of the project/intervention? Refer to outcome statement. Did you achieve what you set out?)
available in school and to use at home between August 2024 and May 2025	Glasgow wellbeing data linked to attainment- August 2024 and progress in May 2025. Parent survey on resilience using 5 point scale from 'stuck' to 'managing well' to		What has been the impact? Have you met your original expected impact?
50% increase in engagement with shared wellbeing learning activities for targeted families by May 2025. Support resources for use at home used as per agreed support plan with a positive impact reported by 75% by June 2025.	borrowing of Kit for 4 weeks before evaluating impact.	Engagement in learning and regulation in school/playground tracked 6 weekly. Observations- Class teachers/PSAs Resources tracked for borrowing/repeated borrowing Resource feedback (Amazon style reviews)	

regulation noted in school and at home in 75% of our identified pupils/families by June 2025	· · ·	Risk Matrix on One Note updated to track individual journeys. Request for assistance data. Resilience Assessment Tool. Support meetings including partner agencies.	
June 2025.	ELCC and School		
	Additional and Intensive Support		
	Wellbeing resource activity bags and mini kitbags/Fix it Emotion Works symbolised folders available in lending library. Use of the CIRCLE effective communication with parent tools. Shared sensory circuit activities. Sharing of Glasgow Wellbeing survey questions and trends in data with families. Parent/carer reflection on own strengths and needs at same age and now. Sign up available for parent group. <b>Parental Engagement</b> Family (by year group) free breakfasts on rotation with Kitbag, Emotion Works, Decider Skills activities (on rotation.) Pupils to send invitations. Use community spaces for events to track impact of venue on attendance		
	Regular check-ins/cuppa chats/phone calls		

Partnership Working Professional Learning Parental Engagement Educational Psychologist sessions- teenage brain, co-regulation, Anxiety, and Resilience.	
Sleep Clinic Sessions	
Health Visitor drop in sessions	
QR codes used to signpost parents to	
support displays at each entrance, Parent Council Facebook and School App.	
Professional Learning	
Partnership Working	
Opportunities for parent/teacher/pupil led '5 Ways to wellbeing' events linked to assembly	
themes. Target families with low attendance.	
Learn, Give, Connect, Take Notice, Active	

Attainment Fund Rationale pupils (current P5).	Outdoor learning for all P6	Amount of Fu pupils and pa	J	buses) (To be agreed by
Intervention 2: To reduce the number pupils reported as suffering from anxiety and peer relationship difficulties in and out of school in current P5 class. Increase resilience in engagement new learning. Reduction in the number of pupils (particularly our P5-P6) reporting on-going relationship difficulties with peers.				
Expected Impact	Interventions Planned		Measure of Success (Triangulation of Evidence/QI Methodology)	Impact on learners Ongoing evaluation Dec/June
Pupils overcoming challenges through collaboration with peers.	<ol> <li>Baseline confidence evaluation taker</li> <li>Teacher evaluation through observat</li> <li>Parent information session to share r</li> <li>Parents invited to volunteer to join tri</li> </ol>	n Term 1 tions Term 1 rationale p.	<ol> <li>Observations in class and playground</li> <li>Parent and pupil views</li> </ol>	What has been the impact?
Growth mindset evaluation term 1 and term 4.	<ol> <li>5. Confidence in attempting physical ch before and after Fordell Firs</li> <li>6. Fordell Firs trip planned for March 20 Ardroy payment.</li> </ol>		<ol> <li>Glasgow wellbeing profile scores</li> </ol>	
Glasgow wellbeing Profile scores to increase from term 1 to term 4.			4. Educational Psychologist Risk Matrix	
Pupils on the Risk Matrix declared as having no close, supportive peers to			<ol> <li>Sign up to Ardroy for P7</li> </ol>	
be able to identify at least one supportive peer following the trip.			<ol><li>Decrease in number of reported bullying</li></ol>	

Parents reporting decrease in reported relationship difficulties.	and relationship issues	
Baseline information to be gathered term 1.		

•	Attainment Fund Rationale	Universal
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niversal Breakfast Provision

Amount of Fund

£345 March 2024-March 2025

Expected Impact	Interventions Planned	Measure of Success (Triangulation of Evidence/QI Methodology)	Impact on learners Ongoing evaluation Dec/June
There will be an increase from 46% of all pupils having breakfast each morning to 75% pupils across the school by June 2025. Improved school attendance and punctuality	Breakfast facilities in class which are accessible for all. Baseline assessment of pupil's who are accessing breakfast. Microsoft form to record figures. Analysis of seasonal trends by 2025. Targeted pupils responsible for organising breakfast facilities are in place each day for younger pupils.	<ul> <li>Microsoft termly form to record seasonal trends. September 2024 /November2024 /March2025 /June2025.</li> <li>Baseline conducted - April 2024.</li> <li>Analysis completed by June 2025.</li> </ul>	
recorded for 5% of targeted learners who have responsibility for making breakfast for younger pupils.	Punctuality/attendance figures recorded each term for targeted learners. Predictions set for each term.	<ul> <li>Analysis of SEEMIS attendance/punctualit y reports for targeted pupils each term.</li> <li>Predictions made for each term for targeted</li> </ul>	
To form a sustainable child led programme which will enable all pupils to have access to breakfast without facing any barriers.	Targeted pupils encouraged to enter school building earlier in the morning to organise the production/delivery and are accountable for maintenance of equipment. Targeted pupils trained in Health and Safety procedures to ensure sustainability.	<ul> <li>groups. Comparison made with stretch targets.</li> <li>Record targeted pupil participation throughout the year.</li> </ul>	
Almost all pupils will feel the impact of having breakfast will have on their learning.	Comparison of Leuven's scale before/after having breakfast in class for a sample of learners across the school who formerly did not have breakfast.	<ul> <li>Compare Leuven's scores for pupils identified as not having breakfast before and after.</li> <li>Analyse results.</li> <li>Magic Breakfast visit</li> </ul>	

Pupil Equity Funding Projected Spend



School (select from dr	Pitteuchar West Prima	ry School
PEF Allocation 2024/25:	£ 58,800.00	]
Underspend 2023/24	£ 7,774.00	]
Total	£ 66,574.00	]

## 2024-2025 Projected/Anticipated Spend

	Literacy		Numeracy			Health & Wellbeing			
Category	Brief Description	Cost	Category	Brief Description	Cost	Category	Brief Description	Cost	
Writing resources/programmes		€ 2,000.00				Breakfast inititives	Breakfast Club (costs on top of q	€ 5	500.00
						Trips/Residentials	Fordell Firs	£ 4,3	340.00
									1
						L			
Total Spend		£ 2,000.00	Total Spend		£ -	Total Spend		£ 4,84	40.00

Staffing				Other				
Staffing	FTE	Cost			Category	Brief Description	Cost	
PSA 2	up to 19hrs Apr-Jul	£	6,672.00		other (please detail)	PEF fee	£	1,470.00
Early Years Workers	20hrs Apr-Jul	£	7,883.00					
Teacher	Additional teacher (DSM overcom	£	3,845.00					
other (please detail)	Probationer 0.5fte bid Apr-Jul	£	8,410.00					
other (please detail)	Probationer 1fte bid Aug-Mar	£	28,465.00					
Total Spend		£	55,275.00		Total Spend		£	1,470.00



63,585.00 £