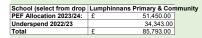
Pupil Equity Funding Projected Spend





Cost

2023-2024 Projected/Anticipated Spend

	Literacy			Numeracy	
Category	Brief Description	Cost	Category	Brief Description	
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				_	-
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Total Spend			Total Spend		£

	Health & Wellbeing		
Γ	Category	Brief Description	Cost
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h	Total Spend		£ -

Staffing			
Staffing	FTE	Cost	
Teacher			
Teacher	Additional support in school	£	76,991.0
PSA 2	Support hours over the year	£	7,660.0
other (please detail)	Charges to school to support above	£	1,286.0
Total Spend		£	85,937.0

1	Other				
\mathbf{I}	Category	Brief Description	Cost		
1					
1					
1			+		
1					
1					
1			+		
1					
1					
1			+		
1					
1					
1			+		
1					
]	Total Spend		£ -		



Amount of spend planned	£	85,937.00
Unallocated spend		-£144.00