Session 2025-2026 Improvement Plan – PEF Plan



Ladybank Primary School

Pupil Equity Fund allocation for session 2025-2026

£24,500

School Context (copied from SIP)

~ Roll – 105 in school, 24 in nursery

~ FME % - 15%

~ SIMD Profile – 5.6

~ ASN % - 33%

Cost of the School Day (In what key ways do you plan to mitigate against Costs within the School Day)

Ladybank Primary School recognise the need to reduce the Cost of the School Day for all our young people and particularly for our young people who are already experiencing poverty. We have gathered feedback from our families on the main financial pressures and focussed our interventions around supporting within the following areas:

- Uniform uniform recycling service
- Clothes/equipment needed to participate in clubs (e.g. football boots) established a Boot room which contains everything needed for outdoor learning, P.E. and football.
- Clubs and activities all run at no cost.
- Fundraising events minimised the number of these events, share dates at the start of the session to provide notice and moved to a pay what/if you can format for all activities e.g. Cupcake Cafes, Red Nose Day, Children in Need
- Information Sharing created and share biannually a sway containing handy links and information for any family experiencing financial difficulties

Stakeholder engagement

Participatory Budgeting

(in what ways have you engaged with your stakeholders – learners/parents/community etc.)

(Are you using any of your PEF allocation to support participatory budgeting. If yes, what is the focus?)

- Parent wise and Pupil wise Surveys.
- Annual feedback questionnaires. We ask families to identify their priorities for the coming session.
- Ladybank School Partnership our work in this area is a standing item at Parent Council and feedback from parents and carers is sought at these meetings.

Yes. We have also allocated £500 to support an intervention chosen by Parents and Carers which targets identified appropriate aspects of our PEF planning for improvement. The majority of our funding is allocated to sustaining staffing to deliver interventions.

Rationale		
(what poverty-related attainment gap are you trying to address?)	Amount of Fund allocated (if appropriate) £24,500	
This does not all have to have a PEF cost		

Our FME is a greater predictor of poverty than SIMD alone. Our FME are less likely to attain with attainment in reading of 56% and writing at 44%. However, in addition – all our FME children who are predicted not to attain have an identified additional support need. As our reading and writing attainment gap is greater – the focus of our PEF spend will be on targeted interventions primarily in writing but also partly in resourcing reading and engagement in reading. Our families have indicated a desire to have a focus on wellbeing and resilience in feedback. We also have identified families who benefit from ongoing additional support for wellbeing. Our PT will return to a Wellbeing focus next session. We will also strive to continue our work around access to physical activity and sport and reducing the cost of the school day.

Expected Impact	Interventions Planned	Measure of Success	Impact on learners Ongoing evaluation Dec/June
Most target pupils in P4-7 read for enjoyment and the majority of these children read with family or independently for enjoyment at home.	for enjoyment across our nursery and	Analysis of baseline data gathered on reading habits – use to develop action plan. People's Views Children's views gathered through pupil focus groups. End of session impact data survey. Observations Learner Partnership analysis of environment – visibility of promotion of reading for enjoyment.	
1 target pupil achieves 2 nd Level writing in P7. 1 target pupil achieves 1 st Level writing in P4 with an additional 2 pupils reducing the attainment gap.	- ,	Data Analysis of attainment data in Writing – compare to evidence in jotters People's Views Teacher professional dialogue at staff meetings Feedback from moderation activity	

	Skills interventions from PSA on e.g.	Children's views gathered through	
	sentence structure, editing, grammar	pupil focus groups on the feedback	
	for identified pupils.	received and the impact (Baseline	
	 Additional PSA support in writing 	in August, Impact in May)	
	lessons.	Observations	
		Jotter sampling – writing jotters	
		Peer Observations	
Identified pupils demonstrate	H&W PT appointed.	Data	
an increase in the identified	 Introduce annual universal H&W tracking 	Analysis of GMWP data – target	
area for intervention:	using GMWP. Use data to identify any	pupils identified for interventions.	
~ Agency – achieving and	whole school priorities for action.	Data used to address any whole	
active	Analyse and identify pupils for additional	school issues identified.	
~ Affiliation – nurtured and	interventions based on GMWP and	Follow-up assessment undertaken	
included	additional information available. Cross-	to identify impact of interventions.	
~ Autonomy – respected and	reference with PEF.	People's Views	
responsible	PT to plan and deliver targeted	Children's views gathered.	
~ Healthy and Safe	interventions for identified pupils e.g.:	Observations	
,	Decider Skills	Teacher observations of impact	
	 Normalising Anxiety 	within class.	
	 Expressive Arts to promote 		
	wellbeing		
All pupils are able to access all	Continue to provide additional uniform,	Data	
aspects of the life of the	shoes, gym kit for vulnerable families.	Number of families supported.	
school regardless of financial	 Provide learning materials such as 	Improvement in presentation of	
circumstances.		key individuals.	
Circuitistatices.	pencils as required.	Reduction in care and welfare	
Families are aware of the	All pupils have the opportunity to engage a system as a system of the control of the co	forms for presentation.	
support that school can	in extra-curricular physical education,	People's Views	
provide.	physical activity and sport.	Families aware of supports	
provide.	Fund external trips for any family where	available.	
	finance is a barrier including P7	available.	
	residential.		