Kilmaron Improvement Plan 2023-2024

Background Information

- Kilmaron School provides specialist education to meet the needs of learners aged 3 to 18 with complex additional support needs.
- The school serves to support learners from Bell Baxter, Waid and Madras Clusters from Northeast Fife.
- We have 4 classrooms where learners are grouped dependent on needs ranging from P3 to S6
- We are registered as an Early Years provision though currently have no nursery aged pupils.
- Class 1 and 2 age range P3 to S5, Class 3 P7 to S3 BGE, Class 4 Senior Phase.
- Teachers plan in line with curriculum guidelines ensuring that learning experiences are relevant, motivating, and engaging.
- Our location gives us good access to the surrounding community to develop learning opportunities including; supermarkets, shops, café's, swimming pool, woodland walks, parks and play facilities.
- Planning for all our pupils in Kilmaron is personalised and differentiated to meet the needs of learners. Progress is tracked and reported in line with Education Scotland Milestones for Complex Learners and the Benchmarks.
- Pupils in the senior school access SQA National level 1 courses and level 2 units, or Personal Achievement Awards as appropriate.
- The staff: pupil ratio enables pupils to follow a bespoke timetable with a balance of personal targets, BGE entitlements or SQA courses, and health needs.
- SIMD profile 1= 2 pupils, 2 = 5 pupils, 3= 6 pupils, 4 = 8 pupils and 5 = 2 pupils.

Vision Values and Aims Our commitment is to develop youngsters who are Successful & Confident and who, through their individual abilities to participate & develop independence, are seen as both Effective & Responsible. Within the spirit of Curriculum for Excellence, building on strengths and interests, using a range of person-centred, creative and innovative approaches to teaching and learning, we aim to be Getting It Right for Every Child in the school. The staff and pupils of Kilmaron School strive to maintain a safe, happy, positive and purposeful school where parents and visitors are always welcome.

Self-evaluation

Looking Inwards	Looking Outwards	Looking forwards
 Though our self-evaluation we identified 4 key priorities: Assessment of learner need to better support planning. To increase parental engagement and collaboration to improve consistency for our learners. Supporting our learners to share preferences and promote pupil voice. To support staff wellbeing and pastoral support 	 Over this year we plan to: Engage with other specialist provisions to improve our procedures and for moderation. Participate in learning partnerships to look at quality assurance procedures. Engage with Supporting Learners Service to increase our use of AAC and technology to support pupil voice. Collaborate with AHP's, parents and stakeholders to review our school processes and increase formalised ways to collaborate 	 This year our focus is ensuring systems are robust and effective in order to ensure we have the foundations for further development in: Refresh our curriculum planning and pathways. Developing the senior phase including links with Bell Baxter Further develop our systems based on evaluation from this year.



HGIOS4 Quality Indicators			HGIOASL Qualit	ty Indicators	
2.4 Personalised support, 3.2 Ra	ising attainment and achievement		2.4 and 3.2		
Expected Impact	Strategic Actions Planned	Respo	nsibilities	Measure of Success (Triangulation of Evidence/QI Methodology)	Timescales
All learners will have a personalised learning journey targeting specific barriers to learning based on robust assessments and profiling as a result almost all will achieve 100% of targets relating to social communication, emotional regulation and sensory/ physical needs Increased collaboration with parents, carers and allied health professionals to co-create relevant targets impacting on skills for life and learning. **part of a 2 year plan which will progress to curriculum pathways and progression in year two	Introduction of and training in the use of assessment and profiling tools Introduction of a new PLP format based on the assessment and profiling tools Training for all staff in profiling and assessment tools: sensory profiles, social communication framework, communication access audit, emotional regulation progression and life skills progression. Creation of new policy around PLJ and share with parents and stakeholders Create annual review process for all learners	by HT. New tools sl and Fife AS Class teach with profess RC Commun consultation create annu- process. RC to write	ers to lead teams ional dialogue. nication and with parents and al review	Pre and post questionnaires from parents, AHP's and staff team. Analysis of previous PLP's versus new PLP's - are the targets shared, targeting the barriers to learning – feedback sought from parents and AHP's Collaboration on targets through review process and target setting discussion. All learners will have a Child's Plan.	Linked to WTA for collegiate sessions across the year. Inset day 1 – initial input on sensory profiling. 3 October – introduction of new PLJ format and associated tools fo creating first set of targets. October – draft targets to be shared with parents initially then finalised. Evaluate and create new targets Jan and April November - Policy finalised and shared with parents.

National Improvement Framework Priority: Closing the attainment gap

NIF driver: Parental Engagement

Focused Priority: Aim to increase parental engagement from 26% to 90% through multimedia home/school communication and through sharing targeted interventions to improve consistency across 24 hours to improve outcomes for learners

2.5 Family Learning 2.7	7 Partnerships		2.5				
Expected Impact	Strategic Actions Planned	Responsi	bilities	Measure of Success (Triangulation of Evidence/QI Methodology)	Timescales		
Increased parental engagement to 95% through sharing learning specific to child. Increased consistency in approaches and strategies between home and school leading to increased success rates in targets (f 90% of targets achieved through consistent approaches)	Introduction of Seesaw to share learning and improve home/ school communication. Training sessions for staff on the use of Seesaw. Parent information shared to have all parents engaging with Seesaw for home school communication and sharing learning. Open afternoon sharing learning strategies in targeted interventions identified by staff and parents. Fortnightly sharing of video highlighting learning style or strategy for all learner's as a minimum – daily contact Regular newsletters, social media updates, parent workshops and events throughout the year	administra Seesaw (F Ongoing s on Seesaw ambassad Guidance and RC All staff to afternoon. to lead on strategy/ in All staff wi	upport for staff w (CD Seesaw lor) created by CD support open Each teacher	Increase in parental engagement to 95% from base line of 26% (based on diary engagement and questionnaire)- data gathered from Seesaw will show all parental engagement. Move from paper based written diaries to multimedia platform should increase understanding of strategies and parental views on home school communication. Only 26% of parents engaged in a questionnaire about communication where home/school was rated at 3 (out of 5) Feedback from parents and staff about new approach to PLP and shared approach to targets	By October have system set up and administrative aspects set up November inset to share training with staff and shar guidance with parents/ carers and start use. January open afternoon (ir collegiate calendar) Events and contact ongoing throughout the year		

This should be updated as part of on-going cycle of self-evaluation

HGIOS4 Quality Indicators		HGIOASN Quali	ity Indicators		
2.1 safeguarding and child protection	1.4 Staff wellbe	eing and pastoral support, 3.1			
Expected Impact Strategic Actions Planned		Resp	onsibilities	Measure of Success (Triangulation of Evidence/QI Methodology)	Timescales
Expected impactStrategic Actions Plannedsystems in place to provide rellbeing and pastoral support acreasing staff morale, onfidence. As a result, earners needs will be impact prough professional dialogue teoccurrence of incidents will 		ResponsibilitiesRC to lead as CALM instructorWorking party to lead (PSA and teacher)Whole school staff meeting time (allocated by RC)Rc to lead and whole staff to facilitate		Self-evaluation highlighted need for increased collaboration/ awareness as a whole school. Currently no protocols/ de-briefing or practice discussions Feedback will be sought in June to measure impact. Using QI methodology to track data based on incidents recorded and expectation of a reduction – pilot to target one specific pupil per class for data Track and monitor absence rates for staff	Collegiate calendar in place includes monthly CALM sessions, PRD and staff meetings to discuss issues throughout the year. August – working groups to be formed. Protocols by October Inset February Peer support model to be introduced term 4 as part of SCI.
Ongoing Evaluation					

HGIOS4 Quality Indicators		HGIOASL Qua	lity Indicators			
1.5 Management of resources to p employability	promote equity 3.3 Increasing creativity	3.2 and 3.4				
Expected Impact	Strategic Actions Planned	Resp	onsibilities	Measure of Success (Triangulation of Evidence/QI Methodology)	Timescales	
Impact on staff confidence will ensure strategies to elicit pupil voice and support communication of preference will be incorporated into daily activities. All pupils will have access to individualised supports and engaging activities to promote attention and choice making appropriate to their needs. All staff will have an increased understanding and use of technology and AAC to support pupil voice. Learners will have a range of ways to communicate choice and preference regarding school	 Staff training through collegiate calendar on IPAACKS to inform and profile AAC knowledge and skills. Assessments and guidance sought from ATSS (SLS) to enhance use of technologies to facilitate communication 2 teachers take lead with technologies including switch training 2 lead teachers access attention autism training and disseminate knowledge. Training for all on talking mats Senior class take lead on RRS award Pupil council to be reinstated 	Responsibilities RC share and support access to IPAACKS SLS RFA from HT JM and SM to lead FP and FM to lead RC to deliver JH to lead		 IPAACKS measuring tools for understanding will show an increase in skill level (based on 4 stages) initial assessment data and follow up following intervention. Starting point of 0 Increase in staff confidence using alternative methods of communication and technology to support. Target setting to include technology for pupils where appropriate - measured through planning and tracking meetings discourse – increased ability Joint attention tracker will track data for attention autism input using SCERTS framework Achievement of award 	Linked to WTA for collegiate sessions across the year. August – switch training Sept – December RFA to SLS and time to implement/ purchase resources based on advice AA training in Term 3 dates to be confirmed Term 3 talking mats training RRS to be worked on throughout the year	
Ongoing Evaluation						

Attainment Fund Rationale In attention, preference and digital tee	crease pupil voice through developing skills in chnologies	Amount of Fund £11,500						
There is a gap in the schools resourcing around technologies and resourcing to promote pupils voice and preference. This includes supporting the staff to recognise how to facilitate preference and having appropriate technologies and activities to engage learners and developing the prerequisite skills required from the pupils.								
Expected Impact	Interventions Planned	Measure of Success (Triangulation of Evidence/QI Methodology	Ongoing evaluation					
 Intervention 1 By June 2024 staff will increase knowledge and understanding of strategies to promote attention and preference. Class 1 will be able to demonstrate preference through digital switch technologies Class 2 and 3 will show an increase in joint attention (see SIP) through attention autism activity development Class 4 will increase use of AAC to communicate preference 	Intervention 1 Develop the staff skills in creating opportunities attention and show preference through staff tra * attention autism * switch skills. * talking mats * IPAACKS Intervention 2 Increase the use of motivating multi-sensory ac cognisance to accessibility by purchasing: • Switch activities • Sensory equipment • Sound to light equipment • Attention 'grabbers' for AA training Intervention 3 Sensory training package from Hirstwood trainii Bundle year long training package plus 2 x £60 sessions plus sensory equipment – Calaiswood refurb items plus additional for classes Sensory equipment for playground	ining in:measured through complete IPAACKS training with all sta achieving level 3 as minimurJoint attention trackers will show progress for pupils sharing attention (see SIP)tivities withStaff will create individualise preference record sheets for each pupil to highlight progress (proforma as basisng - £995 for Big 0 for two twilightIncrease in targeted use of materials	aff n. d					

Attainment Fund Rationale Rais	se engagement in community-based learning	Amount of Fund	£6,500	
	er of pupils and families who find it more difficult to se additional funding to provide support for identifi			
Expected Impact	Interventions Planned	(Tria	Ire of Success angulation of e/QI Methodology)	Impact on learners Ongoing evaluation Dec/June
All pupils will be able to access different activities in the wider community through practicing skills and appropriate staffing. Parents will participate with pupils and staff on community-based activities	 Access to wider community-based activit RDA, swimming, shopping, soft play, trip contexts for learning with in house class for those unable to access wider communi- Additional PSA hours for local community Cupar Gala, Duck Race, Christmas even Parent support to school day community entry) Funding to create class café for parent g increase family engagement in the school family learning opportunities (nursing tea team to deliver sessions on sleep, diet, to programmes) and parent council. 	s related to café as practice nity initially. / events such as ts. activities (paid roups to l, family links, m and staff bileting with comm activities w All pupils w appropriate activity acro Parental er school will observatior voice in the learners activity	e and engagement nunity-based vill increase. will access an e community-based ross the year ngagement in the increase – ns and parental e school. Impact on cross 24 hours access in targets.	

Attainment Fund Rationale Ens appropriate physical education	sure full breadth of curriculum and access to	Amount of Fund 4,500					
	the complexity of the pupil's needs, it is not possi	ble for our learners	s to access the required amount o	of physical education within the			
building.							
Evidence from last session showed	a marked increase in pupil engagement and skills	s in Music from em	ploying a music specialist.				
Expected Impact	Interventions Planned	Ined Measure of Success (Triangulation of Evidence/QI Methodology)		Impact on learners Ongoing evaluation Dec/June			
Targeted children will access swimming on a weekly basis with support from a swimming instructor where possible to ensure 2 hrs of physical education is met Targeted pupils will engage in whole class music lessons developing tone, rhythm, pitch and responses	 Intervention 1 Weekly swimming sessions available for appropriate Employ a swimming instructor to suppor provide plans for each pupil Development time for the coach to creat to progression award scheme Intervention 2 Fortnightly sessions with Music instructo Employ Music instructor and provide pla develop programmes of work for each cl appropriate differentiation. Intervention 3 Physical education access resourcing 	t sessions and e plans and link r nning time to	Pupil engagement and progress through award scheme to be recorded. Evidence of pupil plans and development work Pupil engagement and progress through sessions Moderation of both sessions from observations and progress Purposeful structured outdoor play experiences for all pupils	What has been the impact?			

Appendix D – Pupil Equity Financial Plan Session 2023- 2024 (Business manager has this template)

Pupil Equity Funding Projected Spend



School (select from dro Woodmill High School
PEF Allocation 2021/22: 120 000

2022-2023 Projected/Anticipated Spend

EXAMPLE

	Literacy			Numeracy			Health & Wellbeing				
Category	Brief Description		Cost	Category	Brief Description		Cost	Category	Brief Description		Cost
Standardised Assessments	tests for S2	£	2,000.00	Numeracy resources/programm	sumDog	٤	5,000.00	Breakfast inititives	Breakfast club	£	5,000.00
								other (please detail)	Mentoring	٤	10,000.00
								other (please detail)	Fighting Chances	٤	720.00
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Total Spend		٤	2,000.00	Total Spend		£	5,000.00	Total Spend		£	15,720.00
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	Staffing			Other				
Staffing	FTE		Cost	Category	Brief Description		Cost	
PSA2	1	£	33,250.00					
				Tracking Resources	OTB	٤	6,500.00	
Family Worker	1	£	35,000.00	Police Scotland		£	4,000.00	
Acting PT	4	£	10,230.00	School Apps	Show my Homework	£	8,000.00	
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Total Spend		٤	78,480.00	Total Spend		£	18,500.00	



Amount of spend planned	٤	119,700.00
Upplicated aroud		
Unallocated spend		£300.00