

Pupil Equity Financial Plan Session 2023- 2024

[Fife PEF Planned and Actual Spend Template - Final.xlsx](#)

Pupil Equity Funding Projected Spend



School (select from dropdown)	Falkland Primary School
PEF Allocation 2022/23:	£ 29,160.00

2022-2023 Projected/Anticipated Spend

Literacy		
Category	Brief Description	Cost
Literacy resources	Lexia licences	4,632
	PM Writing resaources	4118.55
	Might Writer mats x 2 and toolbars x	1212.9
Total Spend		£ 9,963.45

Numeracy		
Category	Brief Description	Cost
Total Spend		

Health & Wellbeing		
Category	Brief Description	Cost
Total Spend		

Staffing (Aug 23 to March 24)		
	FTE	Cost
Teacher Apr - Jul 23		11167
Teacher Aug - Mar 24		1501
Total Spend		£ 12,668.00

Other		
Category	Brief Description	Cost
other (please detail)	overspend 22/23	£ 2,475.00
other (please detail)	admin costs 2.5%	£ 729.00
Total Spend		£ 3,204.00



Amount of spend planned	£ 25,835.45
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Unallocated spend	£3,324.55
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