

Denend PS and Nursery Session 2023-2024 Improvement & PEF Plan

BELONG

BELIEVE

BE KIND

Denend PS and Nursery Session 2023-2024 Improvement Plan



National Improvement Framework Priority:

- Improvement in attainment, particularly in literacy and numeracy.
- Improvement in employability skills
- Improvements in children and young people's health and wellbeing

Drivers: School Leadership; Teacher professionalism; Parental Engagement; School Improvement

Focused Priority 1: Embedding Children's rights into our school ethos, curriculum and across our school community. Children and adults to use this shared understanding to work for improved child wellbeing, school improvement, global justice and sustainable living.

HGIOS4 Quality Indicators	HGIOELC Quality Indicators
1.3 Leadership of Change	1.3 Leadership of Change
2.2 Curriculum	2.2 Curriculum
2.3 Learning, Teaching and Assessment	2.3 Learning, Teaching and Assessment
3.1 Ensuring, Wellbeing, Equality and Inclusion	3.1 Ensuring, Wellbeing, Equality and Inclusion

Expected Impact	Strategic Actions Planned	Responsibilities	Measure of Success (Triangulation of Evidence/QI Methodology)	Timescales
Almost all children will be familiar with a number of articles of the UNCRC and can talk about the rights they enjoy. They will know that rights are universal and unconditional,	Professional learning UNCRC - Silver training and use of ABCDE of Rights to explain the nature of rights. Assembly focus Right of the fortnight –	Headteacher	Evidence gathered through surveys, pupil focus groups and observations in nursery/school as well as through conversations with staff, pupils and parents	Introduce June 2023 – Inset day – follow up August 23
applying to children everywhere and all the time. Almost all children will demonstrate an awareness of where and why some children may not be	with follow up task for primary classes School and nursery to participate in Water Aid to raise awareness of rights	Suzanne Black/Headteacher Suzanne Black/Headteacher	Further measures through Learning partnership then Silver RRSA accreditation visit – May	Begin in August 2023
able to access their rights. Adults and the wider school community know about and understand the UNCRC.	around the world. Nursery to work with 'Let's Explore our	EYOs/Nursery Teacher	2024	Spring 2024
	Rights Book'. Children's rights to be added into termly	All staff/Headteacher		August /September 2023
	newsletters shared with families and on displays throughout school/nursery.			October 2023
Almost all of our children and staff will be able to explain how	Share Charter guidance with staff	Suzanne Black/Headteacher		
school/nursery facilitates them to enjoy a range of their rights and how they and others act to create a rights	Class charters to be introduced in all classes and nursery from August 2023		Class observations and LP visits	Inset Day August 2023
respecting environment.				August/September 2023

	Revisit Wellbeing indicators with children in nursery and school Autumn/Winter 2023-24. School -Assembly focus Nursery – Through visuals and posters/stories and rhymes, Make explicit the links between learning in health and wellbeing and children's rights.	Headteacher/Class teachers and nursery team	Pupil surveys, conversations and through accreditation visit.	November 23– January 24
Almost all children can use rights to clarify moral developments and consider rights respecting solutions.	Develop Equalities and Diversity- Policy and Procedures. School and Nursery children and staff to participate in Black History month, investing in appropriate resources/books for class and school	Suzanne Black and RRS group, Headteacher, all staff, nursery team and parent community	RRSA group to seek views from classes, peeople's views on policy and observations of procedures in action	August – November 2023
All nursery and school children to learn about sustainability and nature through learning outdoors whilst developing the four capacities and skills for learning, life and work.	libraries. Develop a progressive skills based approach across nursery/school which develops learning outdoors across the curriculum Professional learning in outdoor learning	Gail Thomson Mick McMillan EYOs – names Teachers -names Gail Thomson and external provider (TBC)	Children and staff views and staff observations as well as SLT observations	August to October 2023 Jan 2024- October 2024
Almost all of children and adults can describe how they have expressed opinions and been involved in decisions about their life and school and also on a local/global scale.	Introduce more decision-making groups/focus groups at younger stages including nursery. Create a sustainable model where class teachers/nursery staff lead groups.	Headteacher, Principal Teachers, class teachers and EYOs	Pupil and parent feedback as well as staff views. Pupil and staff feedback	Spring 2024 September/October 2023
	Pupil groups to be involved in community clear up schemes such as the Big Tidy up schemes	Mick McMillan Community Safety Officer		August – October 2023

Ongoing Evaluation

National Improvement Framework Priority:

- Improvement in attainment, particularly in literacy and numeracy.
- Closing the attainment gap between the most and least disadvantaged children.
- Improvement in employability skills

Drivers: School Leadership; Teacher professionalism; Assessment of children's progress; School Improvement

Focused Priority 2: To develop a digital learning culture across our school and nursery. All our staff and children will confidently use digital skills to support and enhance learning across the curriculum including online collaboration within and beyond our school community.

HGIOS4 Quality Indicators	HGIOELC Quality Indicators
1.2 Leadership of Learning	1.2 Leadership of Learning
2.3 Learning, Teaching and Assessment	2.3 Learning, Teaching and Assessment
3.2 Raising Attainment and Achievement	3.2 Securing Children's Progress
3.3 Creativity and Employability	3.3 Creativity and Employability

Expected Impact	Strategic Actions Planned	Responsibilities	Measure of Success (Triangulation of Evidence/QI Methodology)	Timescales
All teaching staff will use digital technology to plan, track, monitor and record progress. They will build upon data analysis skills using digital	Digital class planning folder Use of curriculum pathways and records for understanding.	SLT and Teachers	Improved use of records for understanding will support discussions on achievement of a level.	From August 2023 onwards
tools. This will ensure staff are data informed when planning for improvement.	Staff will use new Digital Literacy Progression planners to ensure full coverage of technologies outcomes.	Teachers and SLT and Nursery staff – intentional planning	Staff views and SLT monitoring of planning	
	Create a Denend Online safety Policy/agreement to be used from Nursery-P7		Pupil focus groups - pupil views and Class observations (SLT and LP)	November/December 2023
Staff will use a variety of digital online learning environments and tools to	Professional reading, discussion and planning using Education Scotland	Teachers and PSA staff Nursery staff		June 23- Inset day
enhance learning and support differentiation to meet learners needs. Almost all children will be confident in the use of various online	paper – Features of Highly Effective digital learning, teaching and assessment.	realisery etail.	Digital cultures audit May 2024 (to compare to data from May 2023).	May 2024
environments and tools.	Professional Learning -sharing good practice amongst staff -eg. Glow, Forms, Sway, Spreadsheets and Mr P ICT professional learning subscription.	All staff - nursery and school		September – November 2023
	Whole school digital/online collaboration through Teams, this will be linked to Rights respecting work so classes can upload learning, surveys etc.	Teaching staff and PSAs	Teams page will be used to share learning, evident through observations, pupil focus groups, staff views	December 2023 – March 2024

	Use of Forms by class teachers to illicit	Teaching staff	Class observations and Learning	January – March 204
Assessment approaches will be	feedback as a plenary and also to		Partnership	
enhanced by use of digital tools and	support peer assessment.			
platforms, this will be used to support				
the process of assessment and	Staff training on NSA and interpretation	Cluster teaching staff and		15 November 2023
reporting. Children and parents will	of data	Leigh Graham	Staff and parent views.	
be clear on progress and next steps				
in learning	Implementation of new Fife annual	Teaching staff and nursery		May 2024
	reporting format in nursery and school.	staff		

Ongoing Evaluation

Denend PS Session 2023- 2024 PEF Plan



Attainment Fund Rationale Raise attainment across P2 – P6 within Literacy

Amount of Fund £ 13,844 (Raising Attainment Teacher) and £9267 (PSA)

Rationale behind identified actions:

Intervention 1

<u>P2/3</u> Less than half of P2/3 (45%) have been identified as having gaps in attainment in reading and writing, and from assessment, support needs to target literacy skills within tools for reading and tools for writing.

P3/4 The majority of children in P3/4 (55%) have been identified as having gaps in attainment in both numeracy and literacy.

P4/5 Less than half of P4/5 (30%) have been identified as having gaps in attainment within literacy, in particular writing.

P5 The majority of children in P5 (58%) have been identified as having gaps in attainment within literacy, in particular reading.

P6 Less than half of children in P6 (40%) have been identified as having gaps in literacy.

Expected Impact	Interventions Planned	Measure of Success	Impact on learners Ongoing evaluation
For almost all children to make progress within literacy from P2 – 6. For almost all children to feel safe and nurtured in order to	 Additional teaching staff available to support class teachers during literacy teaching. Focussed input on tools for reading and tools for writing Co-operative teaching with class teachers. 	Holburn Reading Assessment Schonell Spelling Assessment	Term 1 & 2
be ready to learn.	 PSA support in order to facilitate daily input on phonics, action words and daily reading practice. Targeted support of key children during writing lessons by additional teaching staff. Targeted use of PSA to support tools for reading, fluency, comprehension within small group setting. PSA support in order to support individual children access Clicker to support writing. PSA support in order to support children within a 	CT, Raising Attainment teacher and PSA observations and evaluations. Attainment Data. Planning and Attainment	Term 3
	 smaller group setting to focus on Education City subscription to be renewed. 	Conversations. Parent's Night comments. Individual Review Meetings	Term 4
		Meeting Learners Needs Meetings with SfL teacher	

Attainment Fund Rationale Nurture, managing transitions, emotional regulation Amount of Fund £43,818 (2 x PSAs)

Rationale behind identified actions:

Intervention 3

<u>P1</u> Less than half (42%) of P1 have been identified as having potential difficulties managing transitions and the demands of P1 e.g. limited attendance at nursery. Less than half (25%) of P1 have been identified as having difficulty with own emotional regulation, or children who require additional emotional support.

<u>P3/4</u> Half (50%) of P3/4 have been identified as having difficulties managing transitions, managing their emotional regulation and accessing the curriculum independently.

Expected Impact	Interventions Planned	Measure of Success (Triangulation of Evidence/QI Methodology)	Impact on learners Ongoing evaluation Dec/June
For almost all children to have a settled and successful start to their P1 learning journey. For almost all children to have a positive start to their P1 learning journey.	 PSA support in order to support managing transitions, additional nurture support and accessing the curriculum. PSA support in order to support emotional regulation. Emotion Works used as whole school/class approach. 	Individual observations of children in class. CT and PSA evaluations. BASE data.	<u>Term 1 & 2</u>
For most children to be able to access the P3/4 curriculum, managing transitions and self-regulation (co-regulation) For almost all of our children to feel safe and nurtured in order to be ready to learn.	 PSA support in order to reinforce sharing and turn-taking skills. PSA support in order to support children new to Denend establish routines, friendships and transitions. PSA support in order to support individuals within a small groups setting e.g. P3/4 nurture group established in afternoons. Emotion Works used as whole school/class approach. PSA support in order to support children who need adult support to access P3/4 curriculum. 	Home/School diaries. Children's Voice. Attendance of individuals. Parents' Night feedback. Individual Review Meetings	<u>Term 3</u> <u>Term 4</u>

There is a need to raise attainment across Numeracy across P3 – P6

Intervention 2

P3/4 The majority of children in P3/4 (55%) have been identified as having gaps in attainment in both numeracy and literacy.

P6 A few children in P6 (15%) have been identified as having gaps in numeracy.

Expected Impact	Interventions Planned	Measure of Success (Triangulation of Evidence/QI Methodology)	Impact on learners Ongoing evaluation Dec/June
Intervention 1 To raise attainment across Numeracy from P3 – P6. Intervention 2 To ensure all our children are safe and nurtured in order to	 Additional teaching staff available to support class teachers during numeracy teaching. Focussed input on place value and key operations of addition, subtraction, multiplication and division. Co-operative teaching with class teachers. Additional PSA support to support children within 	CT, Raising Attainment teacher and PSA observations and evaluations. Attainment Data.	<u>Term 1 & 2</u>
be ready to learn.	 Additional teaching staff in order to support children with gaps in learning e.g. number bonds, addition and subtraction as well as times tables facts. Additional teaching staff to support the application of number operations. Times Table Rockstars subscription to be renewed. Education City subscription to be renewed. 	Planning and Attainment Conversations. Parent's Night comments. Individual Review Meetings Meeting Learners Needs Meetings with SfL teacher	<u>Term 3</u>
			<u>Term 4</u>

Pupil Equity Funding Projected Spend

School (select from drop do Denend Primary School			
PEF Allocation 2023/24:	£	77,175.00	
Underspend 2022/23		41807	
Total	£	118.982.00	



2023-2024 Projected/Anticipated Spend

	Literacy	
Category	Brief Description	Cos
Total Spend		£

Numeracy			
Category	Brief Description	Cost	
Total Spend		£ -	

Health & Wellbeing				
Category	Brief Description	Cost		
		· ·		
Total Spend		£ -		

04-15				
Staffing				
Staffing	FTE			Cost
Teacher		0.5	£	11,167.00
Teacher		0.32	£	12,925.00
Teacher		0.1	£	3,200.00
Teacher	PT to DHT top up 1FTE		£	15,584.00
PSA 2		0.28	£	4,177.00
PSA 2		0.03	£	655.00
PSA 2		0.35	£	13,006.00
PSA 2		0.44	£	23,589.00
PSA 2		0.56	£	6,795.00
PSA 2		0.56	£	23,829.00
other (please detail)	Pay Award 22/23		£	2,046.00
	▼			
	T			
Total Spend			£	116,973.00

Other				
Category	Brief Description	Cost		
Total Spend		£ -		



Amount of spend planned	£	116,973.00
Unallocated spend		£2,009.0