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| --- | --- | --- | --- | --- | --- | --- | --- |
| Cluster:  Lornshill Cluster | | | Total PEF Allocation £69,120 | | | | |
| Agreed contribution towards HR and Finance? £3456.00 | | | | |
|  | **What we are doing to improve Literacy.** | **What will be better as a result?** | | **What we are doing to improve?** | **What will be better as a result?** | **Cost of Intervention?** | | |
| **Staff** | **Resources** | |
| Priority 1  R4L |  |  | | * Redesigning environments * Learning more from educational psychologists * Using other ways of teaching * Extra classroom teacher * Improve play environments for playtime and lunchtime | * Children more ready to learn * Most recent and up to date knowledge for staff * Better experiences for P1 and P1/2 * More help for younger children who find things tricky * Children have better experiences and playtime and lunchtime | Class Teacher (2 days) £15300  Learning Assistant £15,966 | £4000 Social Snack Initiative  £2000 play resources | |
| Priority 2  Equitable Reading Project (Year 2) and Literacy | * Buying books and reading resources for P4-7 children * Extra support from Learning Assistant | * Children more engaged and enjoying reading * More help for older children who find things tricky | |  |  | Learning Assistant 1.0 FTE  £15,966 | £3000 (resources) | |
| Priority 3  Teacher Learning Communities and assessment |  |  | | * Professional learning resources for staff | * Assess children better so they can keep making progress |  | £300 | |
| Priority 4  Engaging Families | * Professional learning for staff about working even better with families | * A wider variety of opportunities to learn with your child * Like Sweeten your Day! | |  |  |  | £500 Training  £500 resources to support | |
|  |  |  | |  |  |  | Total  £60,988 + Placement £1200  £62,188 | |
|  |  |  | |  |  |  | £6932 | |
|  | Cultural Enhancement |  | |  |  |  | £4000 Theatre/Trips/Transport to library | |
|  | 5 x netbooks |  | |  |  |  | £2500 | |
|  | Literacy 5 Minute Box |  | |  |  |  | £300 | |