**Overview of Pupil Equity Funding 2017/2018**

**Clackmannan Primary School**

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| Cluster:  Lornshill Cluster | | | School  Clackmannan Primary School | | | | Total PEF Allocation ££76,800 | | | |
| Agreed contribution towards HR and Finance? £3680 | | | |
|  | **What we are doing to improve Literacy.**  ***(Brief detail of action)*** | **What will be better as a result?**  **(Intended Outcomes)** | | **What we are doing to improve Numeracy** | **What will be better as a result?** | **What we are doing to improve Health and Wellbeing** | | **What will be better as a result?** | **Cost of Intervention?** | | |
| **Staff** | **Resources** | |
| Cluster Priority/Priorities  (Add additional rows if more that 1 |  |  | | Working in partnership with Lornshill Academy and the secondary teachers to support P6 and P7 pupils in maths | Pupils experiencing difficulties and gaps in maths will benefit from additional expertise and support from secondary maths teachers |  | |  | £7680 |  | |
| School Priority 1 |  |  | |  |  | Having a person responsible for daily check ins and communication with families for children who are regularly late and have low attendance | | Better attendance and communication will result in improved attainment and achievement | Learning Assistant (2 and a half days equivalent)  £7983.50 |  | |
| School Priority 2 |  |  | |  |  | Training for all staff in a nurturing approach and the development of an indoor nurture space | | Staff will have increased knowledge of nurture and how this helps children’s progress and learning.  Identified children will benefit from a designated space and 1-1 support | Learning Assistant (2 and a half days equivalent)  £7983.50 | £900 Nurture Network Training  £4300 (Nurture Space) | |
| School Priority 3 |  |  | | Identified First Level children will benefit from additional support from a teacher and learning assistant in numeracy | Attainment in numeracy will improve and the poverty related attainment gap will be reduced at First Level through targeted approaches |  | |  | Class Teacher (1 day) £7650  Learning Assistant (2 and a half days equivalent)  £7983.50 |  | |
| School Priority 4 | Identified nursery and Early Level children will benefit from additional support from a teacher and learning assistant for phonics and vocabulary | Attainment will improve and the poverty related attainment and vocabulary gap will be reduced through targeted approaches in Nursery, P1 and P2 | |  |  |  | |  | Class Teacher (1 day) £7650  Learning Assistant (2 and a half days equivalent)  £7983.50 |  | |
| School Priority 5 |  |  | |  |  | Creating a food preparation area to support opportunities to improve healthy choices and health and well-being education for children. | | Children and families will have access to a food preparation area to support their increased knowledge and understanding of healthy choices and nutrition |  | £4000 Food Preparation Area  £150 resources | |
|  | Further education professional learning modules for staff | Increased knowledge of literacy, numeracy teaching and additional support for learning to better understand and support children | |  |  |  | |  |  | £3000 | |
|  | Books/resources to support implementation of Strathclyde University Reading Project | All children will have access to high quality books and class libraries to instil a love of reading | |  |  |  | |  |  | £2000 | |
|  | Supplement school excursions for all children | Nursery to P7 class trips will be subsidised. | |  |  |  | |  |  | £1000 | |
|  | Update IT equipment | Improved experiences across the curriculum | |  |  |  | |  |  | £2000 | |
|  | Finance and HR contribution |  | |  |  |  | |  |  | £3680  (updated 3530) | |
|  | TOTAL |  | |  |  |  | |  | **£76,794 (£6 underspend)** | | |