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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Cluster:  Lornshill | | | School  Fishcross Primary | | | Total PEF Allocation £10800 | | | | |
| Agreed contribution towards HR and Finance? N/A | | | | |
|  | **What we are doing to improve Literacy.**  ***(Brief detail of action)*** | **What will be better as a result?**  **(Intended Outcomes)** | | **What we are doing to improve Numeracy** | **What will be better as a result?** | | **What we are doing to improve Health and Wellbeing** | **What will be better as a result?** | **Cost of Intervention?** | | |
| **Staff** | **Resources** | |
| Cluster Priority/Priorities  (Add additional rows if more than 1 |  |  | | Numeracy development team in place working to develop a consistent progression in numeracy from 3-18. Staff will take part in training to develop professional knowledge and confidence in teaching numeracy. | Teachers will have increased confidence in teaching all aspects of numeracy.  Pupils core numeracy skills will be improved and all pupils will experience consistency in teaching of numeracy leading to raised attainment. | |  |  | £480 |  | |
| School Priority 1 | Targeted small group / 1-1 Intervention | Identified pupils will receive additional 1-1 / small group support for their reading, comprehension and writing skills. Learner gaps will be reduced. Learning Assistants will be more skilled in supporting learners. | |  |  | |  |  | 0.1FTE  Teacher to support learners & LA’s  £4000 | £2200  Literacy | |
| School Priority 2 |  |  | | Targeted small group / 1-1 intervention / support | Identified pupils will receive additional 1-1 / small group support for numeracy.  Learner gaps will be reduced. Learning Assistants will be more skilled in supporting learners. | |  |  |  | £2000  Numeracy | |
| School Priority 3 |  |  | |  |  | | Increase opportunities for learners to attend / experience a variety of sporting events / clubs.  Improve “Quiet Room” / Outside environment to provide more nurturing experiences for learners. | Learners have more opportunities to experience a variety of clubs / activities.  Learners will be able to access a more  nurturing / small support area / playground environment. |  | £800 transport  £1300 resources | |